

LAKE COUNTY FOREST PRESERVES www.LCFPD.org

Preservation, Restoration, Education and Recreation

August 27, 2018

- MEMO TO: Craig Taylor, Chair Operations Committee S. Michael Rummel, Chair
- FROM: Mary E. Kann Director of Administration

Finance Committee

<u>RECOMMENDATION</u>: Recommend approval of a Resolution awarding a Contract for the purchase of video surveillance equipment and services to Computer Power Systems, LLC, Grayslake, Illinois, in the Contract Price of \$29,300.00.

STRATEGIC DIRECTION SUPPORTED: Organizational Sustainability

<u>FINANCIAL DATA</u>: Funding for the Operations & Public Safety and Greenbelt Cultural Center facilities' security enhancements was approved as part of the adopted FY2018/2019 budget in account 19224100-805100 (\$29,120.00).

BACKGROUND: As part of the overall District security enhancements, the District will purchase and install one network video recorder, per location, with associated licensing and three client workstations, wiring and associated equipment. The purchase includes a 12-month equipment and a 90-day warranty on all materials.

<u>REVIEW BY OTHERS</u>: Chief Operations Officer, Information Technology Officer, Director of Finance, Corporate Counsel.

STATE OF ILLINOIS)) SS COUNTY OF LAKE)

BOARD OF COMMISSIONERS LAKE COUNTY FOREST PRESERVE DISTRICT REGULAR SEPTEMBER MEETING SEPTEMBER 11, 2018

MADAM PRESIDENT AND MEMBERS OF THE BOARD OF COMMISSIONERS:

Your **OPERATIONS COMMITTEE** and **FINANCE COMMITTEE** present herewith "A Resolution Awarding a Contract for Video Surveillance Equipment and Services to Computer Power Systems, LLC," and request its approval.

OPERATIONS COMMITTEE:

Date: _____ Roll Call Vote: Ayes: ____ Nays: ____ Voice Vote Majority Ayes: Nays: ____

FINANCE COMMITTEE:

Date:_____ Roll Call Vote: Ayes:____ Nays:____

Voice Vote Majority Ayes: Nays:

LAKE COUNTY FOREST PRESERVE DISTRICT LAKE COUNTY, ILLINOIS

A RESOLUTION AWARDING A CONTRACT FOR VIDEO SURVEILLANCE EQUIPMENT AND SERVICES TO COMPUTER POWER SYSTEMS, LLC

WHEREAS, the Lake County Forest Preserve District (the "District") desires to purchase network video recorders, client access stations, licensing, and related installation services (the "Equipment and Services"); and

WHEREAS, the Director of Administration and the Purchasing Manager have determined that the Equipment and Services require personal confidence; and

WHEREAS, the Purchasing Manager has solicited a proposal for the Equipment and Services from Computer Power Systems, LLC; and

WHEREAS, the District's staff, the Purchasing Manager, the Director of Administration and the Director of Finance have reviewed the proposal and recommend that the Board of Commissioners, (i) find the proposal submitted by Computer Power Systems, LLC, be determined to be the proposal that is most advantageous to the District, and (ii) award a contract for the Equipment and Services to Computer Power Systems, LLC, (the "Contract") in the amount of \$29,300.00 (the "Contract Price");

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Lake County Forest Preserve District, Lake County, Illinois **THAT**:

Section 1: <u>Recitals</u>. The recitals set forth above are incorporated as part of this Resolution by this reference.

<u>Section 2:</u> <u>Award of Contract.</u> The Contract in the amount of the Contract Price, in substantially the form attached hereto, is hereby awarded to Computer Power Systems, LLC. The Executive Director of the District is hereby authorized and directed to execute the Contract.

Section 3: Payments. The District Treasurer shall make payments under the Contract and quotes only pursuant to and in accordance with the attached terms.

<u>Section 4:</u> <u>Effective Date</u>. This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED this _____ day of _____, 2018. AYES: NAYS:

APPROVED this _____ day of _____, 2018.

Ann B. Maine, President Lake County Forest Preserve District

ATTEST:

Julie Gragnani, Secretary Lake County Forest Preserve District Exhibit No.



Nationwide Provider:

- Structured Cabling
- Video Surveillance
- Access Control
- Fiber Optics

July 17, 2018

Jeff Kalupski Lake County Forest Preserve 1899 Winchester Road Libertyville, IL 60048

Dear Jeff,

Please review the following video surveillance NUUO server swap proposal:

Scope of work:

Operations -

- □ Provide and install (1) NUUO, Network Video Recorder w/ (8) 4TB HDD configured at RAID 5 and slide rail for server rack. (*NVR comes with 16 IP camera lens licenses; expandable to 64*)
- Provide IT labor to program video surveillance system to customer required access levels, view configurations, and recording times.
- Provide training (approx. 2hrs) and load client software on (3) customer computers.

Greenbelt -

- Provide and install (1) NUUO, Network Video Recorder w/ (8) 4TB HDD configured at RAID 5 and slide rail for server rack. (NVR comes with 16 IP camera lens licenses; expandable to 64)
- □ Provide and install (5) NUUO IP camera lens licenses.
- Provide IT labor to program video surveillance system to customer required access levels, view configurations, and recording times.
- □ Provide training (approx. 2hrs) and load client software on (3) customer computers.
- ** This platform cannot be put on a separate machine / server. **
- ** No reoccurring yearly fees required for licenses. Just a new license when you add a camera above the preloaded 16 licenses. **
- All work will be performed in a neat and professional manner. Testing will be performed and documentation will be provided after completion.

Total Video Surveillance Labor	\$ 5,250.00
Total Video Surveillance Materials	\$ 19,340.00
Total Video Surveillance Investment	\$ 24,590.00

Option #1: Client Station -

- Provide and install (1) Plenum Category 6 data cable from the nearest wiring center to (3) designated location. (1 x Green Belt; 2 X Operations)
- □ Terminate Category 6 cable to an available port on a Category 6 patch panel in the wiring center.
- □ Terminate Category 6 cable to a Category 6 RJ45 jack at the location end.
- Provide and install (3) necessary faceplate.
- □ Provide (6) Category 6, 5' patch cables.
- Provide and install (3) NUUO video, small form, client station box. (1 x Greenbelt; 2 x Operations
- □ Provide IT labor to program NUUO client station to video surveillance system.

Total Client Station Labor	\$ 495.00
Total Client Station Materials	\$ 1,075.00
Total Client Station Investment (per station)	\$ 1,570.00
Total Client Station Investment (all 3 stations)	\$ 4,710.00

Qualifications:

- CPS will require (2) IP addresses per NVR and (1) per NUUO Client Station prior to installation.
- All signatures of work orders and change orders acceptance will constitute acceptance of the outlined scope and confirm and guarantee payment in the amount as shown over and above the original accepted contract/proposal amount.

170 Commerce Dr · Grayslake, IL 60030 · 847.548.1600 · support@4cps.com · www.4cps.com

Nationwide Provider:



Connected Technology. Powered By People.

- Structured Cabling
- Video Surveillance
- Access Control
- Fiber Optics
- □ All labor is figured at Prevailing Wage straight time. After hour labor requires after hour Prevailing Wage rates.
- □ Non-Standard shipping will be additional.
- □ Terms: 33% down upon acceptance of project, remainder net 30 upon completion.
- □ Installation of cores, communication poles, wall track, or conduit if needed is not included.
- □ This proposal expires in 30 days from date sent.
- □ Total includes all materials, transportation and labor.
- CPS is not responsible for the removal, relocation, or installation of any hardware, equipment, cross-connects or special circuits unless otherwise specified.
- Figures based on all areas being free and clear of obstructions during time of installation.
- Changes of scope or design may result in charges that are not incorporated into existing pricing, and will be billed separately if incurred, as well as the costs for travel and other incidentals.
- CPS warrants all services for 90 days on labor and 1 year on parts from the date that the work is performed.
- A site contact familiar with the installation will be available at all times to answer questions, open locked areas, and authorize changes throughout project.
- □ Figures do not include permits, bonds, or fees if required unless stated above.

Thank you for the opportunity to supply your video surveillance needs. If you have any questions, please feel free to call me.

Sincerely,

Doug Danielson Project Manager

Accepted by	Date:	PO#
, leeeprea by	Batter	

Filename: 022 Lake County Forest Preserve - NUUO Conversion rev03 - 13293

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The parties agree that the content and enclosed pricing of this proposal / contract / quotation is commercially sensitive, and that they therefore agree to keep the information entirely confidential, even in circumstances where the tender is not accepted. In addition the parties agree they will not share this information with any third party whatsoever. Customer shall not use this highly sensitive and confidential information in furtherance of its business or the business of anyone else, whether or not in competition with Computer Power Systems (CPS), LLC without prior written consent.